

	2015-2016	2015	2016-2017	2016	2015 TO 2016	2015 TO 2016
BUDGET AND VALUE COMPARISON FROM YEAR TO YEAR	BUDGET REQUEST	TOTAL VALUATION ALL COUNTIES	BUDGET REQUEST	TOTAL VALUATION ALL COUNTIES	DIFFERENCE IN BUDGET REQUEST	DIFFERENCE IN VALUATION
COUNTY GENERAL	\$2,925,000.00	\$1,096,968,232.00	\$2,929,000.00	\$1,072,855,151.00	\$4,000.00	-\$24,113,081.00
COUNTY MUSEUM	\$39,078.01	\$1,096,968,232.00	\$36,360.00	\$1,072,855,151.00	-\$2,718.01	-\$24,113,081.00
BRIDGE BOND	\$225,735.00	\$1,096,968,232.00	\$202,000.00	\$1,072,855,151.00	-\$23,735.00	-\$24,113,081.00
HOSPITAL BOND	\$227,250.00	\$1,096,968,232.00	\$217,150.00	\$1,072,855,151.00	-\$10,100.00	-\$24,113,081.00
AG SOCIETY GENERAL	\$77,884.74	\$1,096,968,232.00	\$76,172.72	\$1,072,855,151.00	-\$1,712.02	-\$24,113,081.00
BLADEN VILLAGE GENERAL	\$19,761.84	\$4,391,520.00	\$24,294.46	\$5,398,769.00	\$4,532.62	\$1,007,249.00
BLADEN VILLAGE BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BLUE HILL CITY GENERAL	\$127,288.87	\$28,286,419.00	\$138,825.95	\$30,850,212.00	\$11,537.08	\$2,563,793.00
BLUE HILL CITY BOND	\$22,629.14	\$28,286,419.00	\$24,680.17	\$30,850,212.00	\$2,051.03	\$2,563,793.00
COWLES VILLAGE GENERAL	\$3,989.50	\$1,479,136.00	\$3,989.50	\$1,615,039.00	\$0.00	\$135,903.00
GUIDE ROCK VILLAGE GENERAL	\$17,170.00	\$3,680,407.00	\$17,170.00	\$4,180,346.00	\$0.00	\$499,939.00
RED CLOUD CITY GENERAL	\$119,518.97	\$24,527,257.00	\$121,007.06	\$24,600,045.00	\$1,488.09	\$72,788.00
RED CLOUD CITY BOND	\$98,557.23	\$24,527,257.00	\$47,459.62	\$24,600,045.00	-\$51,097.61	\$72,788.00
RED CLOUD SCHOOL GENERAL	\$3,429,292.90	\$383,342,068.00	\$3,774,868.65	\$381,178,628.00	\$345,575.75	-\$2,163,440.00
RED CLOUD BUILDING	\$404,040.40	\$383,342,068.00	\$36,914.14	\$381,178,628.00	-\$367,126.26	-\$2,163,440.00
BLUE HILL SCHOOL GENERAL	\$3,586,852.49	\$377,355,053.00	\$3,586,486.83	\$372,426,512.00	-\$365.66	-\$4,928,541.00
BLUE HILL SCHOOL BOND	\$202,020.20	\$377,355,053.00	\$223,023.23	\$372,426,512.00	\$21,003.03	-\$4,928,541.00
ADAMS CENTRAL SCHOOL GENERAL	\$8,552,525.17	\$1,732,450,374.00	\$10,794,989.79	\$1,760,412,526.00	\$2,242,464.62	\$27,962,152.00
ADAMS CENTRAL & 60 SCHOOL BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADAMS CENTRAL SCHOOL BOND			\$1,314,818.17	\$1,760,412,526.00	\$1,314,818.17	\$1,760,412,526.00
ADAMS CENTRAL SCHOOL BUILDING	\$404,040.40	\$1,732,450,374.00	\$555,555.55	\$1,760,412,526.00	\$151,515.15	\$27,962,152.00
SILVER LAKE SCHOOL GENERAL	\$3,838,383.20	\$848,239,013.00	\$3,536,363.00	\$839,699,236.00	-\$302,020.20	-\$8,539,777.00
SILVER LAKE SCHOOL BUILDING	\$547,474.74	\$848,239,013.00	\$535,353.00	\$839,699,236.00	-\$12,121.74	-\$8,539,777.00
SILVER LAKE / HIGH SCHOOL & GRADE SCHOOL BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SILVER LAKE SCHOOL CAPITAL PURPOSE FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERIOR SCHOOL GENERAL	\$4,800,914.09	\$574,632,946.00	\$5,049,999.95	\$581,932,886.00	\$249,085.86	\$7,299,940.00
SUPERIOR SCHOOL BOND	\$637,857.57	\$574,632,946.00	\$631,313.13	\$581,932,886.00	-\$6,544.44	\$7,299,940.00
SUPERIOR SCHOOL BUILDING	\$353,535.35	\$574,632,946.00	\$353,535.35	\$581,932,886.00	\$0.00	\$7,299,940.00
SUPERIOR SCHOOL QUALIFIED	\$70,707.07	\$574,632,946.00	\$50,505.05	\$581,932,886.00	-\$20,202.02	\$7,299,940.00
LAWRENCE / NELSON 5 SCHOOL (SoCentrINEUnf5) GENERAL	\$7,525,252.45	\$1,663,722,656.00	\$7,343,434.27	\$1,690,035,217.00	-\$181,818.18	\$26,312,561.00
LAWRENCE / NELSON 5 SCHOOL (SoCentrINEUnf5) BUILDING	\$2,323,232.30	\$1,663,722,656.00	\$2,348,484.83	\$1,690,035,217.00	\$25,252.53	\$26,312,561.00

BUDGET AND VALUE COMPARISON FROM YEAR TO YEAR	2015-2016	2015	2016-2017	2016	2015 TO 2016	2015 TO 2016
	BUDGET REQUEST	TOTAL VALUATION ALL COUNTIES	BUDGET REQUEST	TOTAL VALUATION ALL COUNTIES	DIFFERENCE IN BUDGET REQUEST	DIFFERENCE IN VALUATION
<b>LAWRENCE / NELSON 5 SCHOOL</b> (SoCentrINEUnf5) QUALIFIED	\$0.00	\$0.00	\$497,979.79	\$1,690,035,217.00	\$497,979.79	\$1,690,035,217.00
BLADEN FIRE/F GENERAL	\$47,904.46	\$184,348,729.00	\$49,467.84	\$178,414,134.00	\$1,563.38	-\$5,934,595.00
BLADEN FIRE/F SINKING	\$14,339.22	\$184,348,729.00	\$14,776.16	\$178,414,134.00	\$436.94	-\$5,934,595.00
GUIDE ROCK FIRE/F1 GENERAL	\$15,300.00	\$244,265,107.00	\$15,300.00	\$240,885,521.00	\$0.00	-\$3,379,586.00
RED CLOUD FIRE/F2 GENERAL	\$36,720.00	\$310,002,506.00	\$37,740.00	\$307,834,062.00	\$1,020.00	-\$2,168,444.00
RED CLOUD/F2 BOND	\$14,280.00	\$310,002,506.00	\$14,280.00	\$307,834,062.00	\$0.00	-\$2,168,444.00
CAMPBELL/F3 FIRE GENERAL	\$30,414.72	\$282,742,214.00	\$31,479.23	\$275,327,794.00	\$1,064.51	-\$7,414,420.00
CAMPBELL/F3 - SINKING	\$7,812.18	\$282,742,214.00	\$8,085.61	\$275,327,794.00	\$273.43	-\$7,414,420.00
RIVERTON/F4 FIRE GENERAL	\$8,620.28	\$125,966,973.00	\$8,835.78	\$125,903,524.00	\$215.50	-\$63,449.00
RIVERTON/F4 - SINKING	\$6,633.30	\$125,966,973.00	\$6,799.14	\$125,903,524.00	\$165.84	-\$63,449.00
LAWRENCE/F5 FIRE GENERAL	\$26,774.61	\$262,799,660.00	\$27,844.61	\$258,436,826.00	\$1,070.00	-\$4,362,834.00
LAWRENCE/F5 - SINKING	\$15,194.00	\$262,799,660.00	\$15,194.00	\$258,436,826.00	\$0.00	-\$4,362,834.00
BLUE HILL/F6 GENERAL	\$40,647.00	\$299,593,363.00	\$42,000.00	\$296,621,079.00	\$1,353.00	-\$2,972,284.00
CNTCC GENERAL	\$38,204,682.00	\$52,869,756,025.00	\$37,505,225.00	\$55,471,214,077.00	-\$699,457.00	\$2,601,458,052.00
CNTCC CAPITAL	\$10,324,597.00	\$52,869,756,025.00	\$11,094,243.00	\$55,471,214,077.00	\$769,646.00	\$2,601,458,052.00
CNTCC HAZ MAT	\$2,874,810.00	\$52,869,756,025.00	\$4,160,341.00	\$55,471,214,077.00	\$1,285,531.00	\$2,601,458,052.00
ESU #9 GENERAL	\$1,727,678.73	\$11,517,858,434.00	\$1,765,331.53	\$11,768,876,285.00	\$37,652.80	\$251,017,851.00
LITTLE BLUE NRD (N) GENERAL	\$1,574,007.00	\$8,948,881,699.00	\$1,652,802.00	\$9,334,690,479.00	\$78,795.00	\$385,808,780.00
LOWER REPUBLICAN (S) GENERAL	\$1,010,100.00	\$4,294,292,319.00	\$1,010,100.00	\$4,350,523,435.00	\$4,349,513,335.00	\$56,231,116.00
<b>JUST WEBSTER COUNTIES PORTION PAYING INTO THESE ENTITIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>WEBSTER COUNTY VALUATION</b>	<b>TOTAL BUDGET REQUEST</b>	<b>WEBSTER COUNTY VALUATION</b>	<b>DIFFERENCE IN BUDGET REQUEST</b>	<b>DIFFERENCE IN VALUATION</b>
CNTCC GENERAL	\$792,691.18	\$1,096,968,232.00	\$725,378.82	\$1,072,855,151.00	-\$67,312.36	-\$24,113,081.00
CNTCC CAPITAL	\$214,215.96	\$1,096,968,232.00	\$214,571.03	\$1,072,855,151.00	\$355.07	-\$24,113,081.00
CNTCC HAZ MAT	\$59,653.13	\$1,096,968,232.00	\$80,464.14	\$1,072,855,151.00	\$20,811.00	-\$24,113,081.00
ESU #9 GENERAL	\$164,545.23	\$1,096,968,232.00	\$160,928.27	\$1,072,855,151.00	-\$3,616.96	-\$24,113,081.00
LITTLE BLUE NRD (N) GENERAL	\$192,945.74	\$1,096,968,232.00	\$189,959.73	\$1,072,855,151.00	-\$2,986.01	-\$24,113,081.00
LOWER REPUBLICAN (S) GENERAL	\$258,028.87	\$1,096,968,232.00	\$249,095.51	\$1,072,855,151.00	-\$8,933.36	-\$24,113,081.00