

## 2015 - 5 YEAR BUDGET DIFFERENCES

**BUDGET INCREASE/DECREASE 2014 - 2015 AND 2015 - 2016**

	2014 TAX REQUEST	2014 INCREASE OVER 2013 BUDGET	2015 TAX REQUEST	2015 BUDGET OVER 2014 BUDGET
COUNTY GENERAL	\$2,738,000.00	\$142,600.00	\$2,925,000.00	\$187,000.00
COUNTY MUSEUM	\$45,800.00	\$5,600.00	\$39,078.01	-\$6,721.99
BRIDGE BOND	\$233,200.00	-\$300.00	\$225,735.00	-\$7,465.00
HOSPITAL BOND	\$235,000.00	\$0.00	\$227,250.00	-\$7,750.00
AG SOCIETY GENERAL	\$61,200.00	-\$3,570.00	\$77,884.74	\$16,684.74
BLADEN VILLAGE GENERAL	\$20,007.94	\$567.94	\$19,761.84	-\$246.10
BLADEN VILLAGE BOND	\$18,513.28	\$0.28	\$0.00	-\$18,513.28
BLUE HILL CITY GENERAL	\$130,928.02	-\$307.98	\$127,288.87	-\$3,639.15
BLUE HILL CITY BOND	\$23,276.09	\$2,861.09	\$22,629.14	-\$646.95
COWLES VILLAGE GENERAL	\$3,737.00	\$202.00	\$3,989.50	\$252.50
GUIDE ROCK VILLAGE GENERAL	\$15,601.08	\$0.08	\$17,170.00	\$1,568.92
RED CLOUD CITY GENERAL	\$122,296.93	\$334.93	\$119,518.97	-\$2,777.96
RED CLOUD CITY BOND	\$95,400.00	-\$2,525.00	\$98,557.23	\$3,157.23
RED CLOUD SCHOOL GENERAL	\$3,149,217.14	\$768,236.14	\$3,429,292.90	\$280,075.76
RED CLOUD BUILDING	\$0.00	-\$47,222.00	\$404,040.40	\$404,040.40
BLUE HILL SCHOOL GENERAL	\$3,082,181.79	\$465,715.79	\$3,586,852.49	\$504,670.70
BLUE HILL SCHOOL BOND	\$252,525.25	\$0.25	\$202,020.20	-\$50,505.05

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ADAMS CENTRAL SCHOOL GENERAL	\$8,134,827.19	-\$978,447.74	\$8,552,525.17	\$417,697.98
ADAMS CENTRAL & 60 SCHOOL BOND	\$0.00	-\$186,980.81	\$0.00	\$0.00
ADAMS CENTRAL SCHOOL BUILDING	\$984,848.48	\$378,787.88	\$404,040.40	-\$580,808.08
SILVER LAKE SCHOOL GENERAL	\$4,230,201.00	\$164,544.48	\$3,838,383.20	-\$391,817.80
SILVER LAKE / HIGH SCHOOL & GRADE SCHOOL BOND	\$0.00	\$0.00	\$0.00	\$0.00
SILVER LAKE SCHOOL CAPITAL PURPOSE FUND	\$0.00	\$0.00	\$0.00	\$0.00
SILVER LAKE SCHOOL BUILDING	\$342,118.00	\$109,794.77	\$547,474.74	\$205,356.74
SUPERIOR SCHOOL GENERAL	\$4,433,969.65	\$808,044.43	\$4,800,914.09	\$366,944.44
SUPERIOR SCHOOL BOND	\$707,070.70	\$40,404.04	\$637,857.57	-\$69,213.13
SUPERIOR SCHOOL BUILDING	\$126,060.60	\$50,303.02	\$353,535.35	\$227,474.75
SUPERIOR SCHOOL QUALIFIED	\$70,707.07	-\$65,656.57	\$70,707.07	\$0.00
LAWRENCE / NELSON 5 SCHOOL (SoCentrlNEUnf5) GENERAL	\$8,484,848.40	\$0.00	\$7,525,252.45	-\$959,595.95

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<b>LAWRENCE / NELSON 5 SCHOOL (SoCentrINEUnf5) BUILDING</b>	\$656,565.65	\$252,525.25	\$2,323,232.30	\$1,666,666.65
<b>LAWRENCE / NELSON 5 SCHOOL (SoCentrINEUnf5) QUALIFIED</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>BLADEN FIRE/F GENERAL</b>	\$46,061.98	\$1,770.98	\$47,904.46	\$1,842.48
<b>BLADEN FIRE/F SINKING</b>	\$13,787.72	\$529.72	\$14,339.22	\$551.50
<b>GUIDE ROCK FIRE/F1 GENERAL</b>	\$16,320.00	\$1,020.00	\$15,300.00	-\$1,020.00
<b>RED CLOUD FIRE/F2 GENERAL</b>	\$30,600.00	\$510.00	\$36,720.00	\$6,120.00
<b>RED CLOUD/F2 BOND</b>	\$13,770.00	\$1,530.00	\$14,280.00	\$510.00
<b>CAMPBELL/F3 FIRE GENERAL</b>	\$29,386.05	\$643.10	\$30,414.72	\$1,028.67
<b>CAMPBELL/F3 - SINKING</b>	\$7,547.95	\$254.30	\$7,812.18	\$264.23
<b>RIVERTON/F4 FIRE GENERAL</b>	\$8,414.56	\$2,314.52	\$8,620.28	\$205.72
<b>RIVERTON/F4 - SINKING</b>	\$6,476.93	\$157.88	\$6,633.30	\$156.37
<b>LAWRENCE/F5 FIRE GENERAL</b>	\$26,775.33	\$1,070.60	\$26,774.61	-\$0.72
<b>LAWRENCE/F5 - SINKING</b>	\$15,193.18	-\$0.70	\$15,194.00	\$0.82
<b>BLUE HILL/F6 GENERAL</b>	\$0.00	-\$37,842.00	\$40,647.00	\$40,647.00
<b>CNTCC GENERAL</b>	\$28,404,638.00	-\$4,270,960.00	\$38,204,682.00	\$9,800,044.00
<b>CNTCC CAPITAL</b>	\$9,258,727.00	\$1,580,871.00	\$10,324,597.00	\$1,065,870.00

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CNTCC HAZ MAT	\$3,472,023.00	\$592,827.00	\$2,874,810.00	-\$597,213.00
ESU #9 GENERAL	\$1,509,200.58	\$300,798.20	\$1,727,678.73	\$218,478.15
LITTLE BLUE NRD (N) GENERAL	\$1,796,747.00	-\$15,971.00	\$1,574,007.00	-\$222,740.00
LOWER REPUBLICAN (S) GENERAL	\$760,100.00	\$0.00	\$1,010,100.00	\$250,000.00